

## DEFENSE HEALTH PROGRAM

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	House	Senate	Conference
<b>Operation and Maintenance</b>	<b>14,234,041</b>	<b>13,916,791</b>	<b>14,283,041</b>	<b>14,100,386</b>
<b>In-House Care</b>	<b>3,999,451</b>	<b>4,036,701</b>	<b>4,048,451</b>	<b>4,051,796</b>
Madigan Army Medical Trauma Center		1,000		1,000
White River Junction-Fort Ethan Allen Community Out Patient Clinic		500		500
Defense and Veterans Head Injury Program		3,000	3,000	3,000
Amputee Care Center of Excellence at Walter Reed		3,000		2,550
Vaccine Healthcare Center Network at Walter Reed		3,000		2,550
Shared BL-3 Biocontainment Research Facility		500		500
Optimization		25,000		0
Betances Health Center (Note: Only to support the restoration of health care services at the Betances community health center (a federally qualified health center) lost due to the September 11 terrorist attack.)		500		500
Chiropractic Initiative		750		750
Automated Clinical Practices Guidelines			7,500	6,375
Tri-Service Nursing Research Program			6,000	6,000
Pacific Island Health Care Referral Program			5,000	4,500
Alaska Federal Health Care Network			2,500	2,125
Graduate School of Nursing			2,500	2,495
Brown Tree Snakes			1,000	1,000
Health Study at the Iowa Army Ammunition Plant			1,000	1,000
Critical Infrastructure Protection (Transfer from DERF)			500	500
Outcomes Management Initiative			10,000	8,500
Digital Access and Analysis of Historic Records at AFIP			10,000	8,500
Center for Disaster and Humanitarian Assistance Medicine (USUHS)			[960]	[960]
<b>Private Sector Care</b>	<b>7,159,674</b>	<b>6,805,174</b>	<b>7,159,674</b>	<b>6,973,674</b>
TRICARE cost estimates		-354,500		-186,000
<b>Consolidated Health Care Support</b>	<b>795,358</b>	<b>795,358</b>	<b>795,358</b>	<b>795,358</b>
<b>Information Management</b>	<b>655,019</b>	<b>655,019</b>	<b>655,019</b>	<b>655,019</b>
<b>Management Activities</b>	<b>217,896</b>	<b>217,896</b>	<b>217,896</b>	<b>217,896</b>
<b>Education and Training</b>	<b>343,952</b>	<b>343,952</b>	<b>343,952</b>	<b>343,952</b>
<b>Base Operations/Communications</b>	<b>1,062,691</b>	<b>1,062,691</b>	<b>1,062,691</b>	<b>1,062,691</b>
<b>Procurement</b>	<b>278,742</b>	<b>283,743</b>	<b>284,242</b>	<b>284,242</b>
Deployable Medical Systems (DEPMEDS) (Note: Only for the Army Reserve.)		5,001		0
High Energy Linear Accelerator/Cardiac Catheter Lab (Keesler Air Force Base)			5,500	5,500